

FY24 Budget Revenues

Internal Program Code	Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY PER CAPITA AND STATE REVENUE							
110	State Contribution - DHCD		\$89,971				
110	WSC & Offices						\$15,000
110	Interest Income					\$2,000	
301	Charlottesville				\$32,691		
302	Albemarle				\$73,231		
304	Fluvanna				\$17,636		
305	Greene				\$13,459		
306	Louisa				\$24,553		
307	Nelson				\$9,485		
	Unknown Source/Reserve Transfer			\$53,393			
TRANSPORTATION							
	Rural Transportation						
170	Rural Admin	\$12,800					
171	Rural Transportation Planning	\$45,200					
	Transit Planning						
181	Regional Transit Partnership (RTP)			\$50,000			
184	Transit Governance Study	\$8,211		\$4,028			
	Charlottesville-Albemarle MPO						
191/196/199	FTA Funding	\$91,222	\$11,402				
190/195/198	PL Funding	\$186,914	\$23,364				
	Rideshare						
193	Rideshare/TDM - DPRT		\$139,358	\$34,840			
HOUSING AND NONPROFIT							
726	HOME-ARP	\$35,004					
727	HOME Consortium Admin	\$70,035					
728	Housing Preservation	\$23,489					
729	Regional Housing Partnership			\$68,000			
732	VERP - DHCD		\$0				
733	VA Housing - PDC		\$53,333				
ENVIRONMENT							
303	Solid Waste			\$5,500			
330	Haz Mit Grant	\$0	\$0				
907	WIP DEQ	\$58,000					
908	RRBC			\$10,500			
OTHER PROGRAMS							
277	Legislative Liaison			\$106,909			
278	VAPDC			\$50,000			
333	CEDS	\$5,334		\$1,333			
760	Reional Cigarette Tax			\$140,979			
761	VATI DHCD	\$250,000		\$0			
PASS THRU REVENUE							
181	Regional Transit Partnership (RTP)			\$0			
184	Transit Governance Study	\$32,563		\$15,973			
170/171	Rural Transportation Planning	\$0		\$0			
193	Rideshare/TDM - DRPT		\$0	\$0			
191/196/199	MPO - FTA	\$0	\$0				
190/195/198	MPO - PL	\$0	\$0				
303	Solid Waste			\$5,000			
333	CEDS	\$21,334		\$5,333			
726	HOME-ARP Pass Through	\$277,697					
727	Consortium HOME Pass Through	\$630,317					
728	Housing Preservation Pass Through	\$133,106					
732	VERP - DHCD Pass Through		\$0				
733	VA Housing - PDC Pass Through		\$600,000				
760	Regional Cigarette Tax Pass Through			\$2,400,000			
761	VATI - DHCD	\$39,500,000		\$0			
Total Revenues by Category		\$41,381,225	\$917,429	\$2,951,788	\$171,055	\$2,000	\$15,000
Sum Total of Revenues							\$45,438,497

**NOTE unknown source or reserve transfer